

Library Director's Report

November 21, 2023

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Oct 2023	1,183	637	1,820	28	64	92
Sept 2023	663	715	1,378	22	62	84
August 2023	992	537	1,529	24	47	71
Oct 2022	646	577	1,223	18	58	76
Oct 2019	1,870	675	2,545	73	65	138

New Patrons

Oct 2023	147
Sept 2023	183
August 2023	185
Oct 2022	164
Oct 2019	159

Door Count

	Main	Bus	Total
Oct 2023	16,620	2,733	19,353
Sept 2023	16,736	1,436	18,172
August 2023	18,669	891	19,560
Oct 2022	13,966	3,235	17,201
Oct 2019	21,110	2,768	23,878

Adult Volunteer Hours

Oct 2023	597
Sept 2023	513
August 2023	574
Oct 2022	595
Oct 2019	1,006

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Oct 2023	123 / 85 / 3
Sept 2023	100 / 115 / 2
August 2023	135 / 102 / 1
Oct 2022	130 / 119 / 1
Oct 2019	143 / 142 / 6

Teen Volunteer Hours

Oct 2023	105
Sept 2023	141
August 2023	277
Oct 2022	144
Oct 2019	201

Libby

	New Patrons
Oct 2023	67
Sept 2023	71
August 2023	83
Oct 2022	61
Oct 2019	47

Meeting Room Reservations

Oct 2023	21
Sept 2023	15
August 2023	10
Oct 2022	13
Oct 2019	19

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
Oct 2023	22,218	2,238	7,874	1,048	33,423
Sept 2023	23,086	2,216	6,982	1,329	33,613
August 2023	27,148	1,918	7,308	874	37,248
Oct 2022	22,926	2,560	6,015	800	32,301
Oct 2019	31,798	4,106	4,099	0	40,003

Outreach News

- The bookmobile attended many annual Halloween events this October. Raj gave away over 100 books at Lakeway Church Trunk or Treat and saw many local families. Raj, Gabe, Volunteers Christy Actor, Sarah Salomon, and Kaci Taylor had a great time at the City of Lakeway Witches Ride, seeing lots of people and giving away over 250 books. Volunteers Tehya Arrow and Barbara Gomez Michel helped Karen B. on a rainy yet well attended Public Safety Day at Lake Travis Elementary School. In total they saw over 1,600 people and gave away 475 books across three events and enjoyed spreading the word about the library. Thank you to the Friends Bookstore for providing all the free give away books. See photos below!
- Karen B. replaced the Auxiliary Battery motorized switch in the bookmobile electrical cabinet, and also scheduled an appointment with RV Specialists to replace another switch and look at a leaking air conditioning unit. Tom Seidenstricker agreed to drop off the bookmobile at Malone Diesel for bookmobile cab AC maintenance over the Thanksgiving holiday.
- Our new Outreach Preschool Coordinator Krista Byrd has been riding along with the bookmobile and learning a lot! We are glad to have her!
- Carissa Bickling and Rebecca Williams with Partners in Hope recently visited the library and they appreciate the resources the library provides to the community
- Staff member Beth Yoder is going to work with a new-old patron for home delivery. The patron received home deliveries before pandemic and has recently resumed service. We currently provide home delivery service to 10 library patrons.

Notes

- Over 300 people attended the Pumpkin Parade on Halloween. A fun time was had by all!
- The library is serving as a LTlov Green Santa drop off location through the end of the month.
- Please see the attached December calendar.
- We hosted a networking luncheon at LTCL on November 6 with librarians from Bee Cave and Westbank.
- Morgan was the guest speaker at a UT iSchool Management Class on November 16.
- We hosted a group of Hudson Bend Middle School students on November 17 for their annual Day of Service.
- Morgan is helping to plan and will attend the TLA District 3 meeting on November 30.
- Morgan has registered to attend the Public Library Association Conference in Columbus, Ohio in early April.
- Thanks to recent promotional pushes, we now have 1,057 subscribers to our monthly New Additions newsletters.
- Morgan has successfully renewed registration for LTCL in the U.S. federal government's System for Award Management (SAM.gov), which is a requirement to receive TSLAC grants.
- Morgan recently completed the annual required Special Purpose District Debt Report on the Comptroller's website.
- The annual fire extinguisher inspection took place in early November.
- TFE will soon install a new wireless solution for the cost of \$20,000: "Your current 2504 wireless controller is end of support (EOS), so if it fails, all wireless at the main location will go offline. This solution would replace your existing access points with

Meraki (8 indoor, 1 outdoor) access points that have a 10-year license. We have also included a 10-year license for your existing firewall at this location.”

- The Lake Travis Community Library had 4,035 unique users and 7,310 total visits in October 2023.
- Kanopy stats for October were 5,628 visits, 1,048 plays and 32,186 minutes watched. We are up to 885 total library users who have created Kanopy accounts.
- LTCL currently has 15,681 active cardholder accounts.
- Morgan plans to take vacation days November 20-22 and December 5-8.

Morgan McMillian
11/17/2023



Circulation Snapshot – Friday, November 17, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	111	0.2	15	110	109	15	2	0	0.1
2 - 100 - 199	327	0.6	79	322	321	78	6	1	0.8
3 - 200 - 299	231	0.4	43	227	228	41	3	2	0.4
4 - 300 - 399	1315	2.5	119	1302	1296	111	19	8	1.1
5 - 400 - 499	50	0.1	7	50	49	7	1	0	0.1
6 - 500 - 599	192	0.4	22	192	188	19	4	3	0.2
7 - 600 - 699	1397	2.6	184	1392	1362	173	35	11	1.8
8 - 700 - 799	520	1	37	519	513	35	7	2	0.4
9 - 800 - 899	255	0.5	16	253	253	16	2	0	0.2
10 - 900 - 919	274	0.5	31	270	270	28	4	3	0.3
11 - 920 - 921	24	0	1	24	24	1	0	0	0
12 - 922 - 999	806	1.5	58	770	792	55	14	3	0.6
13 - Adult Graphic Novel	82	0.2	8	80	81	7	1	1	0.1
14 - Audio	1785	3.4	69	1785	1766	67	19	2	0.7
15 - Beginning Reader	1994	3.7	781	1851	1751	685	243	96	7.5
16 - Biography	803	1.5	59	789	760	49	43	10	0.6
17 - Bluebonnet	42	0.1	34	22	38	31	4	3	0.3
18 - Board Books	1072	2	699	998	873	555	199	144	6.7
19 - Caldecott	152	0.3	34	83	141	27	11	7	0.3
20 - Chapter Book	2516	4.7	704	2343	2352	646	164	58	6.7
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3230	6.1	373	3150	2977	304	253	69	3.6
23 - Equipment	4	0	1	1	3	1	1	0	0
24 - Family DVD	591	1.1	147	553	494	115	97	32	1.4
25 - Fiction	10458	19.6	1380	10080	10299	1305	159	75	13.2
26 - ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	291	0.5	44	290	273	41	18	3	0.4
28 - J Biography	517	1	88	509	502	85	15	3	0.8
29 - J DVD	718	1.3	158	696	648	153	70	5	1.5
30 - J Foreign Language	24	0	5	24	24	5	0	0	0
31 - J Graphic Novel	1516	2.8	666	1374	1395	604	121	62	6.4
32 - Juvenile	3678	6.9	718	3472	3571	682	107	36	6.9
33 - Kits	237	0.4	84	225	225	81	12	3	0.8
34 - Laptop	5	0	5	1	5	5	0	0	0
35 - Laptop - In Library	3	0	0	1	3	0	0	0	0
36 - Large Print	807	1.5	99	805	724	74	83	25	0.9
37 - Launchpad	27	0.1	17	26	23	16	4	1	0.2
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
39 - Lone Star	57	0.1	14	29	54	14	3	0	0.1
40 - Magazine	1296	2.4	99	178	1296	99	0	0	0.9

41 - Mobile Hotspot	68	0.1	66	1	45	43	23	23	0.6
42 - Music CD	56	0.1	8	56	52	5	4	3	0.1
43 - NF Audio	409	0.8	24	409	395	23	14	1	0.2
44 - NF Juvenile	2951	5.5	593	2905	2755	531	196	62	5.7
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	1	13	13	1	0	0	0
47 - Picture Books	8259	15.5	2407	7948	7426	2007	833	400	23.1
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	30	0.1	0	7	30	0	0	0	0
50 - Scouts	128	0.2	0	128	128	0	0	0	0
51 - Spanish - Adult	128	0.2	9	127	92	8	36	1	0.1
52 - Spanish - Children	632	1.2	72	616	535	50	97	22	0.7
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1421	2.7	145	1403	1342	118	79	27	1.4
55 - YA	1488	2.8	193	1447	1461	186	27	7	1.8
56 - YA Audio	42	0.1	0	42	42	0	0	0	0
57 - YA Graphic Novel	242	0.5	22	241	228	18	14	4	0.2
Total	53276		10438	50079	50229	9220	3047	1218	