

<u>FRIENDS' BUDGET 2024</u>			
		FY '23 Budget	FY '24 Budget
INCOME	<u>YTD 11/16/23</u>		
Donations			
<i>Designated</i>	3,000	0	0
<i>Undesignated</i>	2,165	3,000	2,000
Interest	0	0	0
Sales			
<i>Books (regular)</i>	10,315	6,000	10,000
<i>Books (online)</i>	8,848	6,000	8,000
<i>Amazon contr. via library site</i>	161	100	100
Miscellaneous	0	0	0
<i>Total income</i>	24,490	15,100	20,100
EXPENSES			
Book sales (online, regular)	853	1,000	1,000
Programs and events	1,000	2,500	2,500
Scholarships	12,000	12,000	12,000
Memorial purchases	0	200	200
Bookmobile	0	100	100
Miscellaneous			
<i>Postage/supplies</i>	0	100	100
<i>Undesignated</i>	0	50	50
Membership	0	500	500
Sales tax	759	700	900
<i>Total expenses</i>	14,612	17,150	17,350
<i>Income in excess of expenses</i>	9,878	(2,050)	2,750
Total	24,490	15,100	20,100
Contribution to Permanent Library Fund	0	0	0

Gifts to LTCL District Undesignated			
Actual 2010			
Actual 2011			
Actual 2012			
Actual 2013			
Actual 2014			
Actual 2015			
Actual 2016			
Actual 2017			
Actual 2018			
Actual 2019			
(note--these gifts are exclusive of "pass-thru" amounts)			