

# Library Director's Report

## December 19, 2023

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Nov 2023</b>	<b>746</b>	<b>540</b>	<b>1,286</b>	<b>25</b>	<b>55</b>	<b>80</b>
Oct 2023	1,183	637	1,820	28	64	92
Sept 2023	663	715	1,378	22	62	84
Nov 2022	346	328	674	13	46	59
Nov 2019	904	668	1,592	65	54	119

### New Patrons

<b>Nov 2023</b>	<b>107</b>
Oct 2023	147
Sept 2023	183
Nov 2022	110
Nov 2019	98

### Door Count

	Main	Bus	Total
<b>Nov 2023</b>	<b>13,691</b>	<b>875</b>	<b>14,566</b>
Oct 2023	16,620	2,733	19,353
Sept 2023	16,736	1,436	18,172
Nov 2022	12,683	924	13,607
Nov 2019	18,567	1,117	19,684

### Adult Volunteer Hours

<b>Nov 2023</b>	<b>471</b>
Oct 2023	597
Sept 2023	513
Nov 2022	523
Nov 2019	778

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Nov 2023</b>	<b>103 / 113 / 1</b>
Oct 2023	123 / 85 / 3
Sept 2023	100 / 115 / 2
Nov 2022	114 / 107 / 5
Nov 2019	111 / 107 / 2

### Teen Volunteer Hours

<b>Nov 2023</b>	<b>121</b>
Oct 2023	105
Sept 2023	141
Nov 2022	150
Nov 2019	191

### Libby

Libby	New Patrons
<b>Nov 2023</b>	<b>66</b>
Oct 2023	67
Sept 2023	71
Nov 2022	54
Nov 2019	48

### Meeting Room Reservations

<b>Nov 2023</b>	<b>16</b>
Oct 2023	21
Sept 2023	15
Nov 2022	13
Nov 2019	15

### Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
<b>Nov 2023</b>	<b>21,020</b>	<b>2,222</b>	<b>7,552</b>	<b>977</b>	<b>31,771</b>
Oct 2023	22,218	2,238	7,874	1,048	33,423
Sept 2023	23,086	2,216	6,982	1,329	33,613
Nov 2022	21,003	2,348	5,644	644	29,639
Nov 2019	28,847	3,063	3,907	0	35,817

## Outreach News

- Morgan and Raj attended the City of Lakeway Lights On on December 1st and saw many familiar faces that are now much older! Many patrons checked out books on the bookmobile, in addition to multiple book give aways from the bookstore, and they saw over 500 people!
- Thank you to Tom Seidenstricker who assisted in dropping off the bookmobile at Malone Diesel in Dripping Springs over the Thanksgiving holiday. Malone Diesel was able to fix the bookmobile cab AC.
- RV Specialists replaced a motorized switch inside the bookmobile electrical cabinet and fixed the bookmobile library side front AC.
- Karen B. changed the bookmobile generator oil at 4200 hours.
- The Lake Travis Knitters have generously donated many hats, scarves, and gloves to the bookmobile to give away to patrons. Below are a few pictures of the lucky patrons who have received these hand-made items!
- Karen B. dropped off 50 Books for Babies packages at the Baylor Scott and White Lakeway Labor and Delivery department.
- The bookmobile will visit Acton Academy at 14532 Hamilton Road for a one-time visit on January 9, 2024.

## Notes

- Please see the attached January calendar.
- The next Library District Discussion Group meeting will be held at LTCL on January 26th!
- The library's capital campaign was featured on Community Impact's website on December 18: <https://communityimpact.com/austin/lake-travis-westlake/government/2023/12/15/lake-travis-launches-fundraiser-for-new-spicewood-library/>
- Lovejoy has submitted a Request for Information for building bidding scores.
- We have acquired two donated book trucks from Westbank Community Library for West. The cost is approximately \$1,000. We will look into renting a storage unit in Spicewood to hold the book trucks, other donated chairs, tables, and boxes of collected books.
- Our sales tax consults, HdL, sent a holiday gift of chocolate covered almonds.
- Morgan attended the TLA District 3 meeting on November 30th.
- The Israel-Hamas War discussion on December 4th was successful with 80 attendees.
- Local Hops & Thyme borrowed one of our adult reading area chairs to use during their visit with Santa on December 15th.
- The Friends of the Library Art Committee has selected artists for 2024 including collective exhibits with the Lakeway Arts District and the Lakeway Arts Committee.
- New staff member Krista Byrd will complete her CPR training by the end of the year.
- The Pouttu Family donated a lovely poinsettia in honor of their mom, longtime volunteer Susie Pouttu.
- The Lake Travis Community Library website had 3,576 unique users and 6,608 total visits in November 2023.
- Kanopy stats for November were 6,318 visits, 977 plays, and 29,853 minutes watched. We are up to 915 total library users who have created Kanopy accounts.
- LTCL currently has 15,796 active cardholder accounts.

- Morgan plans to take a vacation day on December 22.
- On November 26, a patron wrote: I have moved out of the Lakeway area. You have been such a great library and valuable asset to the residents of Lakeway.

Morgan McMillian  
12/18/2023



### Circulation Snapshot – Monday, December 18, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	112	0.2	16	111	112	16	0	0	0.2
2 - 100 - 199	328	0.6	52	323	323	50	5	2	0.5
3 - 200 - 299	233	0.4	23	228	232	22	1	1	0.2
4 - 300 - 399	1330	2.5	130	1314	1310	126	20	4	1.3
5 - 400 - 499	52	0.1	10	52	51	10	1	0	0.1
6 - 500 - 599	193	0.4	26	193	186	24	7	2	0.3
7 - 600 - 699	1404	2.6	165	1398	1366	158	38	7	1.7
8 - 700 - 799	521	1	31	519	518	29	3	2	0.3
9 - 800 - 899	255	0.5	22	253	254	22	1	0	0.2
10 - 900 - 919	279	0.5	46	275	278	45	1	1	0.5
11 - 920 - 921	24	0	1	24	24	1	0	0	0
12 - 922 - 999	813	1.5	59	777	803	58	10	1	0.6
13 - Adult Graphic Novel	82	0.2	27	80	82	27	0	0	0.3
14 - Audio	1794	3.4	75	1794	1775	73	19	2	0.8
15 - Beginning Reader	1996	3.7	636	1853	1756	536	240	100	6.6

16 - Biography	805	1.5	63	789	767	53	38	10	0.6
17 - Bluebonnet	43	0.1	35	22	39	33	4	2	0.4
18 - Board Books	1071	2	686	996	818	551	253	135	7.1
19 - Caldecott	152	0.3	18	83	142	12	10	6	0.2
20 - Chapter Book	2538	4.8	643	2360	2368	589	170	54	6.6
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3240	6.1	405	3157	2975	316	265	89	4.2
23 - Equipment	4	0	1	1	3	1	1	0	0
24 - Family DVD	592	1.1	130	553	499	100	93	30	1.3
25 - Fiction	10487	19.6	1394	10130	10327	1321	160	73	14.4
26 - ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	294	0.6	27	293	277	24	17	3	0.3
28 - J Biography	522	1	56	511	511	53	11	3	0.6
29 - J DVD	715	1.3	165	694	643	151	72	14	1.7
30 - J Foreign Language	24	0	1	24	24	1	0	0	0
31 - J Graphic Novel	1527	2.9	548	1379	1414	487	113	61	5.7
32 - Juvenile	3689	6.9	664	3478	3590	636	99	28	6.8
33 - Kits	236	0.4	65	224	217	61	19	4	0.7
34 - Laptop	5	0	5	1	5	5	0	0	0.1
35 - Laptop - In Library	3	0	0	1	3	0	0	0	0
36 - Large Print	817	1.5	97	813	728	64	89	33	1
37 - Launchpad	27	0.1	19	26	22	18	5	1	0.2
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
39 - Lone Star	57	0.1	11	29	54	11	3	0	0.1
40 - Magazine	1197	2.2	109	174	1197	109	0	0	1.1
41 - Mobile Hotspot	79	0.1	77	1	53	51	26	26	0.8
42 - Music CD	56	0.1	5	56	52	2	4	3	0.1
43 - NF Audio	409	0.8	21	409	397	21	12	0	0.2
44 - NF Juvenile	2973	5.6	589	2923	2786	518	187	71	6.1
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	0	13	13	0	0	0	0
47 - Picture Books	8269	15.5	2062	7957	7406	1687	863	375	21.3
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	30	0.1	0	7	30	0	0	0	0
50 - Scouts	128	0.2	0	128	128	0	0	0	0
51 - Spanish - Adult	127	0.2	5	126	92	4	35	1	0.1
52 - Spanish - Children	632	1.2	76	615	520	47	112	29	0.8
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1426	2.7	144	1408	1355	125	71	19	1.5
55 - YA	1493	2.8	225	1451	1468	218	25	7	2.3
56 - YA Audio	42	0.1	1	42	42	1	0	0	0
57 - YA Graphic Novel	242	0.5	31	241	229	29	13	2	0.3
<b>Total</b>	<b>53382</b>		<b>9697</b>	<b>50249</b>	<b>50266</b>	<b>8496</b>	<b>3116</b>	<b>1201</b>	