

Library Director's Report

February 22, 2024

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Jan 2024	1,193	616	1,809	32	58	90
Dec 2023	1,514	584	2,098	28	20	78
Nov 2023	746	540	1,286	25	55	80
Jan 2023	450	585	1,035	14	51	65
Jan 2020	1,021	772	1,793	64	57	121

New Patrons

Jan 2024	159
Dec 2023	116
Nov 2023	107
Jan 2023	176
Jan 2020	121

Door Count

	Main	Bus	Total
Jan 2024	16,911	1,214	18,125
Dec 2023	14,064	1,560	15,624
Nov 2023	13,691	875	14,566
Jan 2023	13,986	967	14,953
Jan 2020	19,088	1,566	20,654

Adult Volunteer Hours

Jan 2024	559
Dec 2023	469
Nov 2023	471
Jan 2023	565
Jan 2020	941

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Jan 2024	134 / 113 / 4
Dec 2023	90 / 86 / 2
Nov 2023	103 / 113 / 1
Jan 2023	101 / 105 / 3
Jan 2020	165 / 153 / 4

Teen Volunteer Hours

Jan 2024	159
Dec 2023	111
Nov 2023	121
Jan 2023	143
Jan 2020	279

Libby

Libby	New Patrons
Jan 2024	100
Dec 2023	84
Nov 2023	66
Jan 2023	91
Jan 2020	71

Meeting Room Reservations

Jan 2024	19
Dec 2023	13
Nov 2023	16
Jan 2023	21
Jan 2020	20

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
Jan 2024	23,348	2,518	8,900	1,169	35,935
Dec 2023	19,475	2,015	7,676	952	30,118
Nov 2023	21,020	2,222	7,552	977	31,771
Jan 2023	20,058	2,572	6,674	1,051	30,445
Jan 2020	29,364	3,319	4,589	0	37,272

Outreach News

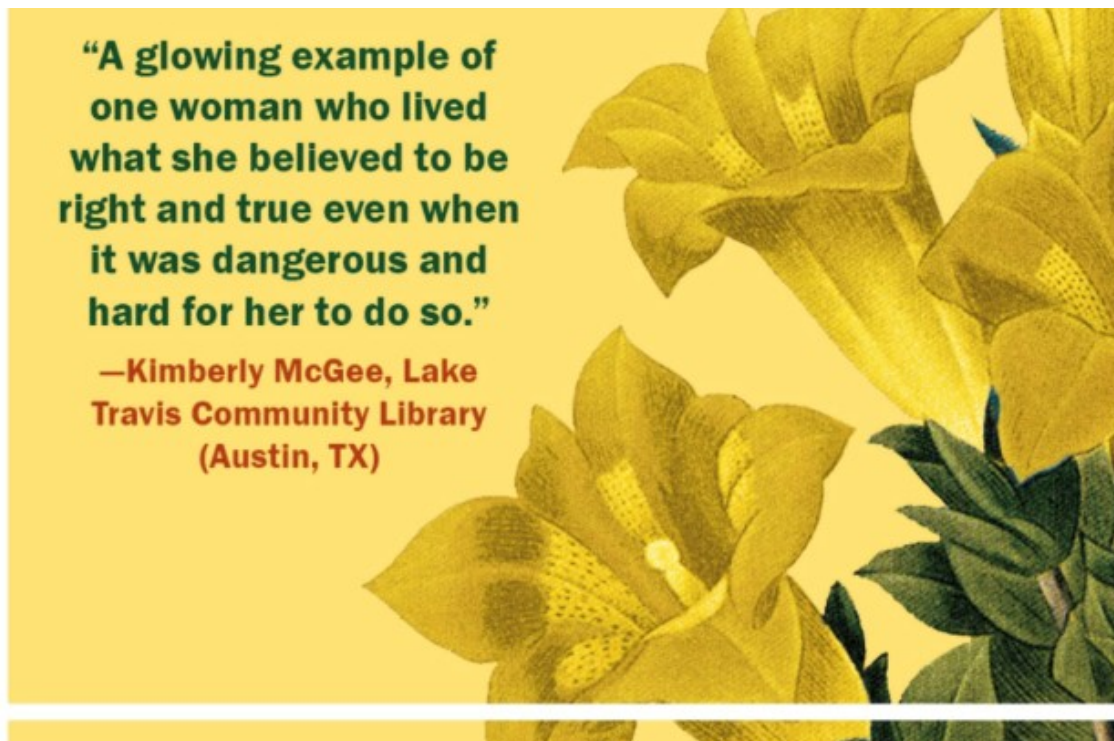
- Malone Diesel fixed clearance lights at the top of the vehicle after much duress caused by the manufacturer of the box that Farber purchased. Malone Diesel went above and beyond to get the vehicle back to us quickly, which was great. The generator continues to have intermittent problems starting, which Karen B. is actively trying to solve.
- Krista has increased service frequency of two preschool stops and has been training new bookmobile volunteers. All eight library bookmobile drivers (seven staff members plus board member Tom) are doing a great job driving and sharing the vehicle.
- Karen B. started a new stop at Lake Travis Christian Academy, located on Reimers-Peacock Road, close to the West library location. Two classes of students and teachers were excited that the bookmobile will be visiting regularly. They posted a short video of the visit to social media.
- We plan to ask all ten bookmobile volunteers currently working at regular bookmobile stops to obtain criminal background checks if they haven't already since these volunteers are working with children and vulnerable adults.
- Karen B. delivered sixty Books for Babies to the Baylor Scott & White Medical Center Lakeway Labor and Delivery department on January 23. Many thanks to the library volunteers who have been wrapping these packages!
- Library patron and home delivery recipient Lera Lumbley turned 103 earlier this month! She has been a home delivery patron for about one year.

Notes

- Please see the attached March calendar.
- The Library District Discussion Group meeting was held at LTCL on January 26.
- The annual Volunteer Appreciation Gala took place on January 27.
- Morgan spoke to the Chamber of Commerce's Leadership Lake Travis class on February 8.
- Nicholle attended a meeting with Bee Cave and LTISD librarians on February 16.
- ABC Home and Commercial will visit on February 22 to repair our leaky hot water heater.
- Morgan will attend the Lake Travis Chamber of Commerce Economic Forecast Luncheon on February 29.
- Beth and Mariah will host a Day of Service for Bee Cave Middle School students on March 8.
- Morgan will attend the Public Library Association Conference in Columbus, Ohio April 2-5.
- Nicholle has been selected as an Eclipse Ambassador from the Astronomical Society of the Pacific. We are planning activities for the April 8 Solar Eclipse.
- Nicholle and Raj will attend the Texas Library Association Conference in San Antonio in late April. Morgan plans to attend one day for the TLA Council meeting as the representative from District 3.
- Nicholle has almost completed plans for the 2024 Summer Reading Program and Linden is working on a brochure to publicize the program.
- Morgan is making progress on the 2023 TSLAC Annual Report and only has one more section to complete.

- Volunteer Mike Halprin has fixed the wobbly and noisy threshold into the children's room and temporarily relocated a filing cabinet to storage to save for West. Thank you, Mike!
- Morgan met with TML representative Chase Patton earlier this month. As a result of his recommendation, we have increased TML insurance coverage to add the monument sign on Lohmans Crossing and to increase the value for the well house at West. There is no additional charge for this fund year.
- We had a large donation of 142 manga titles and have shifted books around to accommodate the growing young adult graphic novel collection.
- The Lake Travis Community Library website had 4,697 unique users and 8,017 total visits in January 2024.
- Kanopy stats for January were 8,389 visits, 1,169 plays and 36,891 minutes watched.
- LTCL currently has 16,092 active cardholder accounts.
- We received a five-star Google review on February 2: Love studying here! Great atmosphere.
- We received a five-star Google review on February 5: So grateful for the library! They make it so easy to put books on hold and pick them up. Everyone is super helpful and kind, and I love that there are always crafts for kids to do. Thanks for all you do!
- Morgan plans to take vacation days on March 8 and March 11.

Morgan McMillian
2/21/2024



LTCL Reviewer in Residence Kim McGee's review for *When the Jessamine Grows* by Donna Everhart is prominently featured on Amazon's book page.

Circulation Snapshot – Wednesday, February 14, 2024

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	113	0.2	10	112	112	10	1	0	0.1
2 - 100 - 199	331	0.6	66	327	321	61	10	5	0.6
3 - 200 - 299	234	0.4	37	229	232	35	2	2	0.4
4 - 300 - 399	1342	2.5	172	1324	1327	168	15	4	1.7
5 - 400 - 499	53	0.1	11	53	52	11	1	0	0.1
6 - 500 - 599	196	0.4	20	196	194	20	2	0	0.2
7 - 600 - 699	1415	2.6	229	1408	1366	210	49	19	2.2
8 - 700 - 799	524	1	43	522	517	42	7	1	0.4
9 - 800 - 899	255	0.5	20	253	253	19	2	1	0.2
10 - 900 - 919	286	0.5	54	282	285	53	1	1	0.5
11 - 920 - 921	25	0	0	25	25	0	0	0	0
12 - 922 - 999	817	1.5	62	780	805	57	12	5	0.6
13 - Adult Graphic Novel	82	0.2	10	80	82	10	0	0	0.1
14 - Audio	1798	3.4	52	1798	1776	48	22	4	0.5
15 - Beginning Reader	1999	3.7	664	1856	1743	575	256	89	6.5
16 - Biography	805	1.5	51	789	766	44	39	7	0.5
17 - Bluebonnet	43	0.1	35	22	37	32	6	3	0.3
18 - Board Books	1077	2	742	999	865	599	212	143	7.3
19 - Caldecott	152	0.3	19	83	145	15	7	4	0.2
20 - Chapter Book	2564	4.8	656	2379	2398	609	166	47	6.4
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3255	6.1	387	3175	3021	327	234	60	3.8
23 - Equipment	4	0	3	1	3	3	1	0	0
24 - Family DVD	595	1.1	108	556	516	87	79	21	1.1
25 - Fiction	10579	19.8	1340	10224	10426	1276	153	64	13.1
26 - ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	294	0.5	37	293	277	35	17	2	0.4
28 - J Biography	523	1	69	512	512	63	11	6	0.7
29 - J DVD	713	1.3	171	692	638	156	75	15	1.7
30 - J Foreign Language	26	0	2	26	26	2	0	0	0
31 - J Graphic Novel	1541	2.9	611	1391	1419	555	122	56	6
32 - Juvenile	3760	7	713	3515	3647	677	113	36	7
33 - Kits	236	0.4	74	224	223	73	13	1	0.7
34 - Laptop	5	0	5	1	5	5	0	0	0
35 - Laptop - In Library	3	0	0	1	3	0	0	0	0
36 - Large Print	783	1.5	98	777	696	75	87	23	1
37 - Launchpad	27	0.1	15	26	23	12	4	3	0.1
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
39 - Lone Star	57	0.1	7	29	55	7	2	0	0.1
40 - Magazine	1031	1.9	99	194	1030	99	1	0	1
41 - Mobile Hotspot	79	0.1	76	1	48	46	31	30	0.7

42 - Music CD	56	0.1	6	56	53	4	3	2	0.1
43 - NF Audio	409	0.8	21	409	397	21	12	0	0.2
44 - NF Juvenile	2984	5.6	655	2930	2741	565	243	90	6.4
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	1	13	13	1	0	0	0
47 - Picture Books	8282	15.5	2270	7967	7445	1884	837	386	22.2
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	31	0.1	0	8	31	0	0	0	0
50 - Scouts	128	0.2	0	128	128	0	0	0	0
51 - Spanish - Adult	127	0.2	15	126	88	13	39	2	0.1
52 - Spanish - Children	633	1.2	95	617	525	57	108	38	0.9
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1433	2.7	128	1415	1357	112	76	16	1.3
55 - YA	1517	2.8	224	1469	1489	216	28	8	2.2
56 - YA Audio	42	0.1	0	42	42	0	0	0	0
57 - YA Graphic Novel	267	0.5	33	266	251	28	16	5	0.3
Total	53546		10216	50541	50431	9017	3115	1199	