

Library Director's Report

March 28, 2024

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Feb 2024	783	684	1,467	29	59	88
Jan 2024	1,193	616	1,809	32	58	90
Dec 2023	1,514	584	2,098	28	20	78
Feb 2023	378	662	1,040	16	57	73
Feb 2020	1,138	1,043	2,181	66	66	132

New Patrons

Feb 2024	137
Jan 2024	159
Dec 2023	116
Feb 2023	123
Feb 2020	95

Door Count

	Main	Bus	Total
Feb 2024	15,660	1,330	16,990
Jan 2024	16,911	1,214	18,125
Dec 2023	14,064	1,560	15,624
Feb 2023	13,017	1,033	14,050
Feb 2020	21,920	1,319	23,239

Adult Volunteer Hours

Feb 2024	591
Jan 2024	559
Dec 2023	469
Feb 2023	523
Feb 2020	997

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Feb 2024	147 / 108 / 3
Jan 2024	134 / 113 / 4
Dec 2023	90 / 86 / 2
Feb 2023	108 / 89 / 1
Feb 2020	142 / 135 / 4

Teen Volunteer Hours

Feb 2024	143
Jan 2024	159
Dec 2023	111
Feb 2023	119
Feb 2020	251

Meeting Room Reservations

Feb 2024	21
Jan 2024	19
Dec 2023	13
Feb 2023	17
Feb 2020	20

New Libby Patrons

Feb 2020	64
Jan 2024	100
Dec 2023	84
Feb 2023	61
Feb 2020	43

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
Feb 2024	21,452	2,499	7,972	1,045	32,923
Jan 2024	23,348	2,518	8,900	1,169	35,935
Dec 2023	19,475	2,015	7,676	952	30,118
Feb 2023	20,339	2,302	5,874	832	29,347
Feb 2020	29,804	3,312	4,241	0	37,357

Outreach News

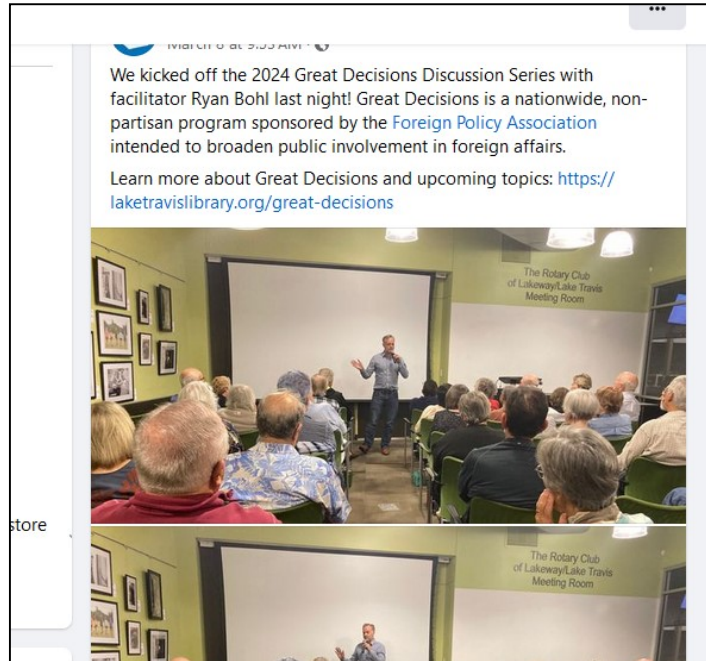
- Fleet Maintenance installed a new bookmobile generator on February 28 which has been working well (knock on wood). Fleet Maintenance repaired the previous generator and it is being stored at their facility until needed. We appreciate the board approval for the purchase of the new generator and repair of the previous generator.
- Ultimate ATX washed the bookmobile in preparation for the City of Lakeway EGGstravaganza.
- The bookmobile attended EGGstravaganza on March 23 with Raj and volunteers Sarah Saloman and Patty Miles. The event was well attended. We gave away 250 free books and an estimated 1,000 people attended the event.
- Discount Tire repaired a tire valve extension on a back inside tire that we're keeping an eye on to make sure the tire stays inflated.
- Krista will be visiting Belmont Village Senior Living Lakeway every other week starting in April, which is an increase in stop frequency.
- The bookmobile will attend the Spicewood Arts Festival on Saturday, April 20.
- We are in the process of obtaining criminal background checks on all ten bookmobile volunteers.

Notes

- Please see the attached April calendar.
- Please see the attached 2024 Summer Reading Program brochure.
- ABC Home and Commercial replaced our hot water heater on February 22.
- Morgan attended the Lake Travis Chamber of Commerce Economic Forecast Luncheon on February 29.
- Morgan attended the Annual Tuscan Village Master HOA meeting on March 27.
- Morgan will attend the Public Library Association Conference in Columbus, Ohio April 2-5.
- The Seasonal Library Clerk job opening has been posted with a deadline of April 8.
- Nicholle and Raj will attend the Texas Library Association Conference in San Antonio in mid-April. Morgan plans to attend one day for the TLA Council meeting as the representative from District 3.
- Morgan will attend the UT School of Information Advisory Council meeting on April 25.
- The LTCL District will have its twentieth anniversary in May, so we are planning special publicity to acknowledge the event.
- A new interlibrary loan system is to be implemented by June 30. Karen Scott has been attending webinar trainings hosted by TSLAC and the system vendor to ensure a smooth transition.
- Nicholle applied for a Texas Commission on the Performance Support Grant to help fund Kim Lehman's Summer Reading Program about bees on July 16.
- Mariah Froehlich prepared the attached 2019 and 2022 TSLAC Annual Report Program Comparisons for Texas library districts and Bee Cave Public Library.
- Morgan completed the 2023 TSLAC Annual Report.
- We received notification from the Texas Workforce Commission of our 2024 tax rate of 1.3%, which is higher than the 2023 rate of .1%
- Staff have begun 2024 annual evaluations.
- The Maintenance Department (Sue Gilman) has repaired the audiovisual drop lock with much effort. Thank you!
- We are working with Stokes Sign Company to design and apply new wraps to our outside book and audiovisual drops.

- The Lake Travis Community Library website had 4,208 unique users and 7,201 total visits in February 2024.
- Kanopy stats for February were 6,757 visits, 1,045 plays and 36,208 minutes watched.
- LTCL currently has 16,238 active cardholder accounts.

Morgan McMillian
3/27/2024



The 2024 Great Decisions foreign policy discussion program kicked off on March 7 with 56 people in attendance. RANE geopolitical analyst Ryan Bohl spoke about Mideast Realignment.

Circulation Snapshot – Wednesday, March 6, 2024

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	114	0.2	8	113	112	8	2	0	0.1
2 - 100 - 199	333	0.6	65	329	325	61	8	4	0.6
3 - 200 - 299	235	0.4	39	230	233	37	2	2	0.4
4 - 300 - 399	1348	2.5	165	1329	1327	157	21	8	1.6
5 - 400 - 499	53	0.1	8	53	52	8	1	0	0.1
6 - 500 - 599	196	0.4	32	196	190	28	6	4	0.3
7 - 600 - 699	1421	2.6	197	1414	1383	183	38	14	1.9
8 - 700 - 799	524	1	42	522	516	39	8	3	0.4
9 - 800 - 899	255	0.5	18	253	253	17	2	1	0.2
10 - 900 - 919	287	0.5	54	283	286	53	1	1	0.5
11 - 920 - 921	25	0	2	25	25	2	0	0	0
12 - 922 - 999	817	1.5	67	781	805	62	12	5	0.6
13 - Adult Graphic Novel	82	0.2	6	80	82	6	0	0	0.1
14 - Audio	1797	3.3	53	1797	1777	51	20	2	0.5
15 - Beginning Reader	2000	3.7	697	1857	1749	595	251	102	6.6

16 - Biography	806	1.5	47	790	768	39	38	8	0.4
17 - Bluebonnet	43	0.1	24	22	36	20	7	4	0.2
18 - Board Books	1078	2	705	1000	856	547	222	158	6.7
19 - Caldecott	152	0.3	22	83	146	18	6	4	0.2
20 - Chapter Book	2565	4.8	760	2380	2430	728	135	32	7.2
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3258	6.1	409	3178	2999	333	259	76	3.9
23 - Equipment	4	0	4	1	4	4	0	0	0
24 - Family DVD	597	1.1	113	558	518	92	79	21	1.1
25 - Fiction	10621	19.8	1341	10264	10459	1267	162	74	12.7
26 - ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	294	0.5	36	293	278	34	16	2	0.3
28 - J Biography	523	1	131	512	516	127	7	4	1.2
29 - J DVD	712	1.3	191	691	629	179	83	12	1.8
30 - J Foreign Language	26	0	2	26	26	2	0	0	0
31 - J Graphic Novel	1547	2.9	733	1396	1411	659	136	74	7
32 - Juvenile	3768	7	703	3521	3666	672	102	31	6.7
33 - Kits	236	0.4	82	224	225	79	11	3	0.8
34 - Laptop	5	0	5	1	5	5	0	0	0
35 - Laptop - In Library Use	3	0	0	1	3	0	0	0	0
36 - Large Print	782	1.5	102	778	696	74	86	28	1
37 - Launchpad	27	0.1	17	26	23	17	4	0	0.2
38 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
39 - Lone Star	57	0.1	8	29	55	8	2	0	0.1
40 - Magazine	1059	2	91	195	1058	91	1	0	0.9
41 - Mobile Hotspot	79	0.1	72	1	47	41	32	31	0.7
42 - Music CD	56	0.1	5	56	55	5	1	0	0
43 - NF Audio	409	0.8	22	409	398	22	11	0	0.2
44 - NF Juvenile	2988	5.6	713	2932	2728	603	260	110	6.8
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	2	13	13	2	0	0	0
47 - Picture Books	8292	15.4	2294	7977	7484	1913	808	381	21.8
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	31	0.1	0	8	31	0	0	0	0
50 - Scouts	128	0.2	6	128	128	6	0	0	0.1
51 - Spanish - Adult	127	0.2	11	126	89	9	38	2	0.1
52 - Spanish - Children	633	1.2	81	617	526	46	107	35	0.8
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1435	2.7	120	1417	1364	104	71	16	1.1
55 - YA	1525	2.8	192	1477	1499	184	26	8	1.8
56 - YA Audio	42	0.1	1	42	42	1	0	0	0
57 - YA Graphic Novel	339	0.6	34	334	320	28	19	6	0.3
Total	53749		10532	50706	50648	9266	3101	1266	