

# Library Director's Report

## May 23, 2024

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>April 2024</b>	<b>638</b>	<b>754</b>	<b>1,392</b>	<b>28</b>	<b>63</b>	<b>91</b>
March 2024	1,885	772	2,657	32	62	94
Feb 2024	783	684	1,467	29	59	88
April 2023	542	648	1,190	16	58	74
April 2019	1,177	433	1,610	70	64	134

### New Patrons

<b>April 2024</b>	<b>122</b>
March 2024	116
Feb 2024	137
April 2023	129
April 2019	135

### Door Count

	Main	Bus	Total
<b>April 2024</b>	<b>16,479</b>	<b>1,469</b>	<b>17,948</b>
March 2024	16,397	2,232	18,629
Feb 2024	15,660	1,330	16,990
April 2023	14,356	1,474	15,830
April 2019	19,407	2,400	21,807

### Adult Volunteer Hours

<b>April 2024</b>	<b>567</b>
March 2024	575
Feb 2024	591
April 2023	632
April 2019	899

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>April 2024</b>	<b>108 / 92 / 2</b>
March 2024	107 / 117 / 3
Feb 2024	147 / 108 / 3
April 2023	110 / 122 / 3
April 2019	110 / 100 / 3

### Teen Volunteer Hours

<b>April 2024</b>	<b>104</b>
March 2024	137
Feb 2024	143
April 2023	143
April 2019	127

### Meeting Room Reservations

<b>April 2024</b>	<b>22</b>
March 2024	19
Feb 2024	21
April 2023	19
April 2019	19

### New Libby Patrons

<b>April 2024</b>	<b>66</b>
March 2024	73
Feb 2020	64
April 2023	63
April 2019	51

### Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
<b>April 2024</b>	<b>20,764</b>	<b>2,517</b>	<b>7,719</b>	<b>1,125</b>	<b>32,125</b>
March 2024	22,265	2,420	8,749	1,086	34,520
Feb 2024	21,452	2,499	7,972	1,045	32,923
April 2023	20,617	2,359	6,226	722	29,924
April 2019	28,312	4,488	3,418	0	36,218

## Outreach News

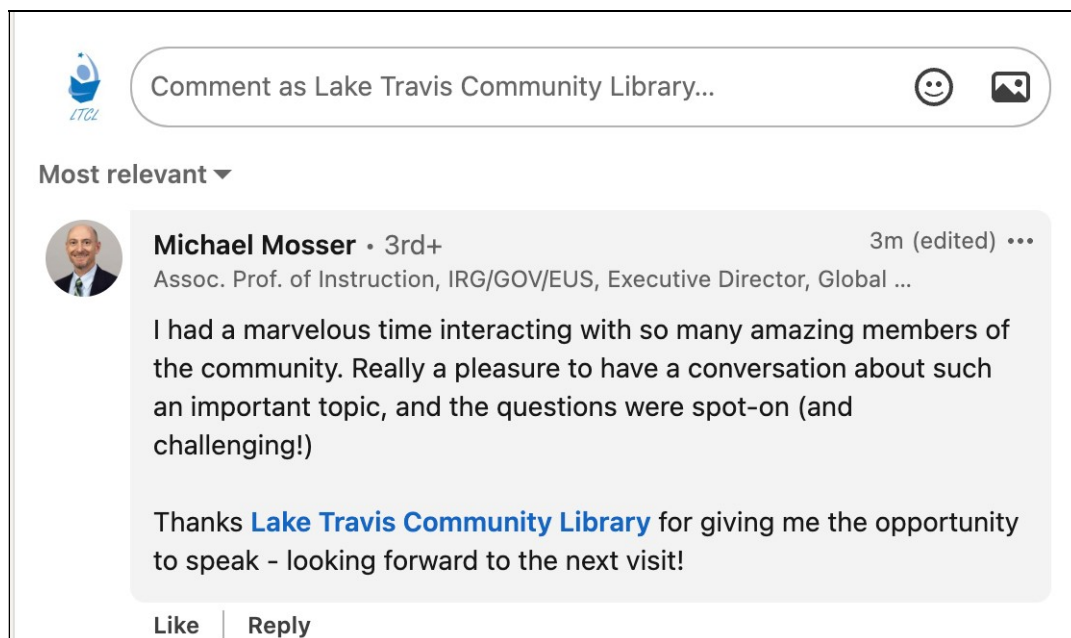
- Morgan, Raj, and multiple generous volunteers attended the Spicewood Arts Festival on May 18 and talked to people about West.
- Morgan will attend the National Senior Health and Fitness Day at Arbor Terrace on May 29.
- School year bookmobile stops have mostly wrapped up with the most schools and preschools the bookmobile has visited to date. We've started weekly story times and bookmobile visits at the Sweetwater Community Center with much success, and LTISD Summer School (4 weeks) and Summer Squires (7 weeks) will start in June.
- We've received two requests from Rough Hollow for regular bookmobile stops and are planning one-time stops at these locations over the summer.
- The bookmobile is registered for the City of Lakeway July 4th parade and we will ask the community to decorate book covers to celebrate the theme "Symbols of Freedom."

## Notes

- Please see the attached June calendar.
- Morgan completed one Public Information Request from American Transparency on May 3.
- Morgan attended the online UT School of Information Advisory Council meeting on April 25.
- Nicholle and Raj attended a meeting with Westbank and Bee Cave librarians on May 13 to network and share information about the Summer Reading Program.
- Five teen volunteers were awarded Friends of the Library scholarships. Teen Volunteer Coordinator Beth attended the LTHS awards banquet on May 13.
- The LTCL District's twentieth anniversary was May 15. Beth and Linden designed an attractive, informative banner that is on display and Linden created a special district newsletter that received numerous responses. Plus, stickers!
- Karen Scott and Krista attended the Lake Travis Community Forum led by Partners in Hope on May 22. They spoke about the library and the services we offer, with an emphasis on home delivery. They spoke with members of other community organizations, such as Ladies for Charity and LTlov, about their work in the Lake Travis area.
- The new SHAREit interlibrary loan system has been implemented. Karen Scott is working to train staff, volunteers, and patrons on the new system. Karen Scott has received some nice comments from patrons regarding the new ILL system and process. Mr. Carlberg, a frequent ILL flyer, said "You've always been so helpful to me and I really appreciate it!" and Mr. Oberwetter says "you all do an amazing job!"
- Staff have almost concluded 2024 annual evaluations.
- The Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing body of the local government to verify and report on the annual training completion by employees. Staff and board members need to watch the short TML Cyber Security Awareness Training video or listen to the podcast in order for us to be compliant!
- Stokes Sign Company applied new wraps to the outside book and audiovisual drops in late April.
- Library Interiors of Texas is working to fix a small rip in one of the blue sofas in the children's room.
- Our lease is expiring so a new Ricoh copy/fax/scanning machine should arrive on May 23. Annually it should save us around \$1,000.

- New summer staff member Michelle completed the American Red Cross CPR Certification on May 22.
- I plan to take vacation days from July 8 – July 15.
- Amanda Eyre Ward has been selected as our 2024 Lake Travis Reads author. She will speak at Bee Cave Public Library on October 2 and promotion will start later this summer.
- The Lake Travis Community Library website had 4,033 unique users and 6,846 total visits in April 2024.
- Kanopy stats for April were 5,147 visits, 1,125 plays and 36,146 minutes watched.
- LTCL currently has 16,487 active cardholder accounts.
- A Baylor Scott and White Labor and Delivery Nurse wrote on April 29: Our library book count is getting low. If you have time, can you drop off some more? Our patients love receiving these and I've even caught a few parents reading them to their kids in the hospital! This makes me so happy that they are starting this wonderful routine on day #1!!!!
- Austin American-Statesman Community Editor Thomas Labinski wrote on May 4 about our Great Decisions program: That is one of the coolest programs I've ever heard of any library district doing. Congrats!

Morgan McMillian  
5/22/2024



Great Decisions facilitator Michael Mosser responded kindly on social media after his successful NATO discussion with 71 attendees on May 2.

## Circulation Snapshot – Friday, May 17, 2024

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	115	0.2	7	114	112	7	3	0	0.1
2 - 100 - 199	335	0.6	49	331	323	46	12	3	0.5
3 - 200 - 299	237	0.4	23	232	234	20	3	3	0.2
4 - 300 - 399	1362	2.5	134	1341	1334	128	28	6	1.4
5 - 400 - 499	52	0.1	18	52	52	18	0	0	0.2
6 - 500 - 599	198	0.4	25	197	193	22	5	3	0.3
7 - 600 - 699	1425	2.6	168	1417	1392	158	33	10	1.7
8 - 700 - 799	526	1	37	524	521	34	5	3	0.4
9 - 800 - 899	257	0.5	19	255	257	19	0	0	0.2
10 - 900 - 919	288	0.5	49	284	283	47	5	2	0.5
11 - 920 - 921	25	0	1	25	24	1	1	0	0
12 - 922 - 999	820	1.5	56	785	807	53	13	3	0.6
13 - Adult Graphic Novel	82	0.2	16	80	82	16	0	0	0.2
14 - Audio	1805	3.3	67	1805	1781	63	24	4	0.7
15 - Beginning Reader	2005	3.7	675	1860	1782	612	223	63	7
16 - Biography	807	1.5	44	792	775	40	32	4	0.5
17 - Bluebonnet	41	0.1	24	22	36	24	5	0	0.2
18 - Board Books	1073	2	662	995	924	578	149	84	6.9
19 - Caldecott	154	0.3	23	84	151	21	3	2	0.2
20 - Chapter Book	2567	4.7	697	2385	2422	655	145	42	7.3
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3272	6	362	3193	3003	277	269	85	3.8
23 - Equipment	4	0	2	1	3	2	1	0	0
24 - Family DVD	598	1.1	121	559	496	78	102	43	1.3
25 - Fiction	10712	19.8	1427	10389	10569	1369	143	58	14.9
26 - ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	293	0.5	10	292	279	9	14	1	0.1
28 - J Biography	522	1	79	512	511	76	11	3	0.8
29 - J DVD	709	1.3	182	688	637	169	72	13	1.9
30 - J Foreign Language	26	0	2	26	26	2	0	0	0
31 - J Graphic Novel	1571	2.9	629	1417	1447	562	124	67	6.5
32 - Juvenile	3681	6.8	666	3436	3574	631	107	35	6.9
33 - Kits	235	0.4	84	223	219	78	16	6	0.9
34 - Laptop	5	0	5	1	4	4	1	1	0.1
35 - Laptop - In Library	3	0	0	1	3	0	0	0	0
36 - Large Print	793	1.5	91	790	707	63	86	28	0.9
37 - Launchpad	27	0	10	26	23	10	4	0	0.1
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
39 - Lone Star	60	0.1	6	30	56	6	4	0	0.1
40 - Magazine	1150	2.1	87	197	1148	87	2	0	0.9
41 - Mobile Hotspot	76	0.1	72	1	46	44	30	28	0.7
42 - Music CD	55	0.1	1	55	55	1	0	0	0

43 - NF Audio	411	0.8	25	411	398	25	13	0	0.3
44 - NF Juvenile	3002	5.6	693	2942	2769	609	233	84	7.2
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	1	13	13	1	0	0	0
47 - Picture Books	8343	15.4	1806	8027	7754	1653	589	153	18.8
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	31	0.1	0	8	31	0	0	0	0
50 - Scouts	128	0.2	11	128	128	11	0	0	0.1
51 - Spanish - Adult	127	0.2	10	126	92	8	35	2	0.1
52 - Spanish - Children	640	1.2	77	624	523	35	117	42	0.8
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1449	2.7	111	1431	1377	96	72	15	1.2
55 - YA	1534	2.8	210	1486	1506	200	28	10	2.2
56 - YA Audio	42	0.1	1	42	42	1	0	0	0
57 - YA Graphic Novel	384	0.7	30	382	373	30	11	0	0.3
58 - YA Nonfiction	12	0	2	12	12	2	0	0	0
<b>Total</b>	<b>54084</b>		<b>9607</b>	<b>50984</b>	<b>51311</b>	<b>8701</b>	<b>2773</b>	<b>906</b>	