

Library Director's Report

July 3, 2024

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
May 2024	763	752	1,515	29	67	96
April 2024	638	754	1,392	28	63	91
March 2024	1,885	772	2,657	32	62	94
May 2023	774	693	1,467	23	60	83
May 2019	1,280	481	1,761	66	54	120

New Patrons

May 2024	160
April 2024	122
March 2024	116
May 2023	169
May 2019	94

Door Count

	Main	Bus	Total
May 2024	16,019	1,349	17,368
April 2024	16,479	1,469	17,948
March 2024	16,397	2,232	18,629
May 2023	15,866	1,026	16,892
May 2019	19,776	1,299	21,075

Adult Volunteer Hours

May 2024	547.0
April 2024	567.0
March 2024	575.0
May 2023	612.0
May 2019	798.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
May 2024	115 / 88 / 3
April 2024	108 / 92 / 2
March 2024	107 / 117 / 3
May 2023	122 / 97 / 2
May 2019	118 / 108 / 3

Teen Volunteer Hours

May 2024	167
April 2024	104
March 2024	137
May 2023	172
May 2019	205

Meeting Room Reservations

May 2024	15
April 2024	22
March 2024	19
May 2023	18
May 2019	14

New Libby Patrons

May 2024	83
April 2024	66
March 2024	73
May 2023	82
May 2019	47

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
May 2024	22,496	2,001	8,098	1,211	33,806
April 2024	20,764	2,517	7,719	1,125	32,125
March 2024	22,265	2,420	8,749	1,086	34,520
May 2023	23,198	2,351	6,720	782	33,051
May 2019	29,487	3,768	3,791	0	37,046

Outreach News


- Morgan staffed a library table at the National Senior Health and Fitness Day at Arbor Terrace on May 29.
- Krista and volunteer Louise "Bunny" Campbell successfully wrapped up the annual summer session at LTISD Summer School at Lake Travis Elementary School. Krista's direct engagement with the teachers and staff led to fantastic participation. The bookmobile served around 130 elementary students this year.
- We are getting the bookmobile ready to participate in the Lakeway 4th of July parade and are advertising the West location with a banner and West QR code on the back of the bookstore coupons.
- Krista and the bookmobile will visit Winston's coffee on July 22 for a one time visit.
- We received a request from A New Day CDC for bookmobile service. We will visit the preschool one time in August.
- We are planning on attending the Lake Travis Education Foundation Kinder Club Car Parade & Corral on August 11.
- The bookmobile cab AC is working intermittently. Karen B. will take the bookmobile to Fleet Maintenance for a second time on July 1 to see if they can fix the issue.
- Karen B. changed the generator oil at 163 hours on the new generator.

Notes

- Please see the attached July calendar.
- Thanks to Nicholle Halprin's applications, we were awarded two Texas Commission on the Arts grants to pay for half of the fees for programs with Lucas Miller and Kim Lehman. Photos from Lucas Miller's program were featured in the June 26, 2024 *Lake Travis View* newspaper. And, Nicholle received a letter from Texas Senator Donna Campbell about the TCA grant!
- The Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing body of the local government to verify and report on the annual training completion by employees. Staff have completed training and four board members still need to watch the short TML Cyber Security Awareness Training video or listen to the podcast in order for us to be compliant!
- Two Westbank library staff members came to the library to talk to Karen Scott about our home delivery program the first week in June. Westbank is hoping to start a home delivery program and wanted to learn more about our process. It was a beneficial conversation for Westbank and for Karen Scott!
- Karen Scott agreed to assist in testing the new inter-state sharing system that will accompany the new ILL system. At this time, Texas libraries only have the capabilities to request items from other Texas libraries, but the new inter-state sharing system should be functional by early July.
- Morgan has been invited to be interviewed about the library on KLBJ radio.
- Morgan attended the Lakeway Zoning and Planning Commission Meeting on June 5 to learn about amendments to the Tuscan Village PUD.
- Morgan met with Tuscan Village representatives about the upcoming HOA fees that will be due starting in October.
- Library Interiors of Texas is working to fix a small rip in one of the blue sofas in the children's room and to repair an end panel in the young adult section.
- Board member Tom Seidenstricker trimmed trees with a chainsaw to allow for sidewalk access in early June that saved us at least \$425. Thank you, Tom!


- We have signed a new managed service contract with TFE for the next six months.
- We have signed an annual renewal agreement with Stirling Brandworks for website support and hosting.
- Morgan plans to take vacation days from July 8 – July 15.
- The Lake Travis Community Library website had 5,023 unique users and 8,177 total visits in May 2024.
- Kanopy stats for May were 6,398 visits, 1,211 plays and 37,454 minutes watched.
- LTCL currently has 16,655 active cardholder accounts.
- Patron and featured Lake Travis Reads author Mary Bryant Shrader wrote on May 22: Thanks so much for sharing the history of the library with us in this thoughtful and informative note. I remember taking our son Ben to the library back when it was with the high school and then to the shopping center before its current location now. (And soon to be growing in Spicewood too!) Thanks also for leading the library these past 15 years! You've been so kind to me, and I thank you for welcoming me to be part of your library family! :-)
- On May 23, patron Consuelo wrote: Congratulations on the 20th anniversary of the LT Library. It's great to see that the library is thriving and expanding by offering so many fun, great activities, and fantastic book selections. Best wishes for many, many more anniversaries. Thanks to all the staff for being so helpful, friendly, and knowledgeable.
- We received a five-star Google review from Shelley on June 3: Our family loves the Lake Travis Library! The librarians and volunteers are all super friendly and incredibly helpful. The book selection and online resources are wonderful. The programming has something for everyone, and my toddler is always pleased with story times and big events (especially Santa Clause around Christmas). We're so grateful to have such a valuable resource in the community for free, and can't wait until the new Spicewood location opens!




Morgan McMillian
7/1/2024

 Partners Library Action Network is with Lake Travis Community Library. ...

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Lake Travis Community Library was bustling when we stopped by. They are celebrating their 20th anniversary this year. Lovely views of the fountain and flowers from their main seating area plus a colorful meeting room.



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PLAN (formerly CTLS) visited the library on May 28 and posted the above on social media.

Circulation Snapshot – Monday, June 17, 2024

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	114	0.2	14	113	110	13	4	1	0.1
2 - 100 - 199	335	0.6	55	332	328	51	7	4	0.4
3 - 200 - 299	239	0.4	39	234	233	36	6	3	0.3
4 - 300 - 399	1368	2.5	154	1347	1349	142	19	12	1.2
5 - 400 - 499	52	0.1	9	52	52	9	0	0	0.1
6 - 500 - 599	198	0.4	24	197	191	20	7	4	0.2
7 - 600 - 699	1428	2.6	190	1419	1397	179	31	11	1.5
8 - 700 - 799	528	1	60	526	517	57	11	3	0.5
9 - 800 - 899	257	0.5	18	255	255	18	2	0	0.1
10 - 900 - 919	289	0.5	71	285	282	67	7	4	0.6
11 - 920 - 921	25	0	1	25	24	1	1	0	0
12 - 922 - 999	824	1.5	75	787	810	73	14	2	0.6
13 - Adult Graphic Novel	82	0.2	21	80	82	21	0	0	0.2
14 - Audio	1812	3.4	76	1812	1791	75	21	1	0.6
15 - Beginning Reader	2006	3.7	907	1861	1780	826	226	81	7.3
16 - Biography	810	1.5	40	795	779	38	31	2	0.3
17 - Bluebonnet	41	0.1	28	21	38	25	3	3	0.2
18 - Board Books	1071	2	724	993	914	630	157	94	5.8
19 - Caldecott	154	0.3	31	84	151	30	3	1	0.2
20 - Chapter Book	2568	4.8	1075	2386	2381	1005	187	70	8.7
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3282	6.1	401	3202	3041	345	241	56	3.2
23 - Equipment	4	0	4	1	3	3	1	1	0
24 - Family DVD	601	1.1	154	561	504	119	97	35	1.2
25 - Fiction	10415	19.3	1635	10088	10263	1571	152	64	13.2
26 - ILL	1	0	0	0	1	0	0	0	0
27 - J Audio	292	0.5	27	291	275	25	17	2	0.2
28 - J Biography	526	1	108	516	517	104	9	4	0.9
29 - J DVD	707	1.3	229	688	631	214	76	15	1.8
30 - J Foreign Language	26	0	2	26	25	2	1	0	0
31 - J Graphic Novel	1589	2.9	981	1426	1414	869	175	112	7.9
32 - Juvenile	3686	6.8	1101	3442	3530	1020	156	81	8.9
33 - Kits	232	0.4	76	220	218	73	14	3	0.6
34 - Laptop	4	0	4	1	3	3	1	1	0
35 - Laptop - In Library	3	0	0	1	3	0	0	0	0
36 - Large Print	799	1.5	88	796	714	60	85	28	0.7
37 - Launchpad	27	0.1	20	26	26	19	1	1	0.2
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
39 - Lone Star	60	0.1	12	30	57	12	3	0	0.1
40 - Magazine	1168	2.2	121	194	1166	121	2	0	1
41 - Mobile Hotspot	62	0.1	61	1	42	41	20	20	0.5

42 - Music CD	56	0.1	2	56	56	2	0	0	0
43 - NF Audio	411	0.8	8	411	398	8	13	0	0.1
44 - NF Juvenile	3022	5.6	835	2965	2714	686	308	149	6.7
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	1	13	13	1	0	0	0
47 - Picture Books	8347	15.5	2317	8030	7711	2102	636	215	18.7
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	31	0.1	0	8	31	0	0	0	0
50 - Scouts	128	0.2	14	128	128	14	0	0	0.1
51 - Spanish - Adult	127	0.2	10	126	93	9	34	1	0.1
52 - Spanish - Children	643	1.2	122	627	511	72	132	50	1
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1454	2.7	130	1436	1383	113	71	17	1
55 - YA	1535	2.8	276	1488	1512	269	23	7	2.2
56 - YA Audio	42	0.1	2	42	42	2	0	0	0
57 - YA Graphic Novel	382	0.7	45	381	365	45	17	0	0.4
58 - YA Nonfiction	14	0	4	14	14	4	0	0	0
Total	53892		12402	50776	50870	11244	3022	1158	