

Library Director's Report

September 26, 2024

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
August 2024	773	741	1,514	25	60	85
July 2024	1,491	806	2,297	43	59	102
June 2024	1,708	729	2,437	39	59	98
August 2023	992	537	1,529	24	47	71
August 2019	1,085	569	1,654	56	53	109

New Patrons

August 2024	140
July 2024	180
June 2024	215
August 2023	185
August 2019	163

Door Count

	Main	Bus	Total
August 2024	17,144	1,146	18,290
July 2024	20,136	1,100	21,236
June 2024	19,705	1,814	21,519
August 2023	18,669	891	19,560
August 2019	22,117	886	23,003

Adult Volunteer Hours

August 2024	564
July 2024	525
June 2024	569
August 2023	574
August 2019	793

Teen Volunteer Hours

August 2024	243
July 2024	446
June 2024	395
August 2023	277
August 2019	293

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2024	167 / 105 / 9
July 2024	121 / 101 / 9
June 2024	166 / 72 / 9
August 2023	135 / 102 / 1
August 2019	138 / 125 / 4

Meeting Room Reservations

August 2024	20
July 2024	16
June 2024	15
August 2023	10
August 2019	16

New Libby Patrons

August 2024	100
July 2024	94
June 2024	102
August 2023	83
August 2019	71

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
August 2024	24,613	1,735	8,359	986	35,693
July 2024	27,044	1,862	8,755	1,079	38,740
June 2024	27,388	2,503	8,349	1,076	39,316
August 2023	27,148	1,918	7,308	874	37,248
August 2019	28,371	2,350	4,492	0	35,213

Outreach News

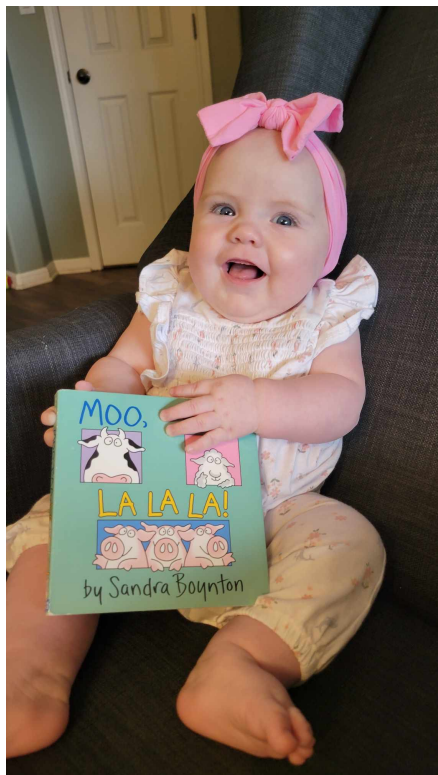
- Library staff attended many outreach events this week, including the Lake Travis Senior Services Aging Well Expo on September 24 and the Partners in Hope Community Resource Day on September 25. Morgan will also host story times at the Lakeway Church Community Helper Days in early October.
- Fall festival season is upon us, and the bookmobile has been invited to the Lake Travis Elementary School Fall Festival on September 28, the City of Lakeway Witches Ride on October 19, and Public Safety Day on October 26.
- The bookmobile has added another preschool stop to the outreach calendar. The school is A New Day located in Spicewood off Bee Creek Road. Five classes will experience story time and check out books with Krista.
- The bookmobile wheelchair lift was serviced by United Access. Karen B. is also in the process of scheduling a visit with RV Specialists to reseal a light on the bookmobile roof and to look at the back up camera delay.

Notes

- Please see the attached October calendar.
- TSLAC notified the library of the receipt of a federally funded reimbursement award for interlibrary loan lends made to Texas public libraries between August 1, 2023 – July 31, 2024. We will receive \$369.
- We have received notice from TSLAC that we have met all accreditation minimum criteria and will be a fully qualified member of the Texas Library System for State Fiscal Year 2025. For reporting year 2024, the library's population assignment is 51,056 and our estimated maintenance of effort (MOE) is \$1,038,251.67.
- Danielle Wilson is working to complete an inventory of our entire collection before the book move to West in early November. She is already almost done with the children's section! So far there are not significant losses or unexpected titles.
- Morgan fulfilled an Open Records Request from SmartProcure on August 28.
- Morgan attended the UT School of Information Advisory Council meeting the morning of September 26.
- Nicholle Halprin will attend the PLAN Performer's Showcase event in Seguin on September 27.
- Morgan finalized our health insurance with Blue Cross Blue Shield with our Higginbotham Account Manager for our renewal date of October 1.
- Staff and volunteers will be invited to tour West on Friday, October 4 at 4:30pm.
- Morgan and/or Raj will try to attend the Central Texas Digital Library Consortium meeting on October 8.
- TSLAC Library Staff Consultant Elizabeth Mikeska-Benfield will visit LTCL the morning of October 9.
- Morgan may try to attend the PLAN (Partners Library Action Network) virtual meeting on October 11.
- The next Library District Discussion Group meeting will take place at Westbank Community Library on October 18.
- Morgan may try to attend the TLA District 3 meeting on October 22.
- Teen Art Contest entries are due November 1. Once again the Friends have sponsored the contest with prize money and funds to frame the artwork.
- ABC replaced the staff bathroom exhaust fan in early October.
- Gabe, Sue, and Tom Seidenstricker have been working hard to re-caulk the circulation desk!

- Library Interiors of Texas is working to repair an end panel in the young adult section.
- We will replace our meeting room carpet during our upcoming closure for the book move to West. It is on order with Floor Coverings International and will be held at the warehouse until time for installation, for \$7,572.10.
- Morgan plans to take vacation days from November 26 – December 2.
- The Lake Travis Community Library website had 4,335 unique users and 7,338 total visits in August 2024.
- Kanopy stats for August were 6,117 visits, 9869 plays and 35,377 minutes watched.
- LTCL currently has 17,224 active cardholder accounts.
- Karen B. reported on September 5: Patron Linda was on the bookmobile just now at Sweetwater and said she enjoyed BYOB very much with Linden! She said the ladies all seemed like they cared about each other and she is enjoying it as something to look forward to. She also reserved one of the books someone recommended.
- The Murphy family brought the library cookies on September 9 and said: The library is my family's favorite place!
- A longtime Wednesday morning Tech Tutorial patron made a special in-person visit to the library to say "thank you!" to all the staff who have helped her with technology. She said that we have "changed her life!" And that she has learned so much that she can even teach her son-in-law a few things!

Morgan McMillian
9/25/2024



Six month old Claire enjoys her Books for Babies gift from the Friends of the Library! Baylor Scott and White Labor & Delivery Nurse Halie says “Look at this cutie! Thanks again for all the books.”

22 - DVD	3158	5.9	298	3090	2927	249	231	49	2.8
23 - Equipment	4	0	4	1	3	3	1	1	0
24 - Family DVD	592	1.1	102	554	496	69	96	33	1
25 - Fiction	10616	19.8	1539	10257	10468	1473	148	66	14.5
26 - ILL	2	0	1	1	2	1	0	0	0
27 - J Audio	294	0.5	27	293	276	24	18	3	0.3
28 - J Biography	528	1	71	518	501	66	27	5	0.7
29 - J DVD	652	1.2	160	635	580	148	72	12	1.5
30 - J Foreign Language	29	0.1	3	29	27	1	2	2	0
31 - J Graphic Novel	1608	3	708	1439	1460	620	148	88	6.7
32 - Juvenile	3724	6.9	734	3471	3606	684	118	50	6.9
33 – Kits	232	0.4	74	219	223	70	9	4	0.7
34 - Laptop	3	0	3	1	2	2	1	1	0
35 - Laptop - In Library Use	3	0	0	1	3	0	0	0	0
36 - Large Print	813	1.5	105	810	732	76	81	29	1
37 - Launchpad	26	0	13	26	23	13	3	0	0.1
38 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
39 - Lone Star	60	0.1	13	30	55	12	5	1	0.1
40 - Magazine	1193	2.2	84	195	1191	84	2	0	0.8
41 - Mobile Hotspot	47	0.1	45	1	32	30	15	15	0.4
42 - Music CD	56	0.1	1	56	56	1	0	0	0
43 - NF Audio	322	0.6	15	322	305	14	17	1	0.1
44 - NF Juvenile	3037	5.7	678	2975	2790	572	247	106	6.4
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	9	0	2	9	9	2	0	0	0
47 - Picture Books	8373	15.6	2420	8055	7601	2108	772	312	22.9
48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	31	0.1	0	8	31	0	0	0	0
50 - Scouts	128	0.2	8	128	128	8	0	0	0.1
51 - Spanish - Adult	129	0.2	13	128	92	10	37	3	0.1
52 - Spanish - Children	652	1.2	89	636	531	50	121	39	0.8
53 - Story Time	0	0	0	0	0	0	0	0	0
54 – TV	1287	2.4	99	1276	1220	86	67	13	0.9
55 – YA	1561	2.9	189	1512	1532	178	29	11	1.8
56 - YA Audio	42	0.1	1	42	42	1	0	0	0
57 - YA Graphic Novel	384	0.7	65	383	370	62	14	3	0.6
58 - YA Nonfiction	15	0	3	15	15	3	0	0	0
Total	53674		10589	50509	50625	9435	3049	1154	