

Library Director's Report

November 21, 2024

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Oct 2024	1,415	650	2,065	36	66	102
Sept 2024	739	402	1,441	26	66	92
August 2024	773	741	1,541	25	60	85
Oct 2023	1,183	637	1,820	28	64	92
Oct 2019	1,870	675	2,545	73	65	138

New Patrons

Oct 2024	143
Sept 2024	168
August 2024	140
Oct 2023	147
Oct 2019	159

Door Count

	Main	Bus	Total
Oct 2024	17,214	2,830	20,044
Sept 2024	15,252	1,767	17,019
August 2024	17,144	1,146	18,290
Oct 2023	16,620	2,733	19,353
Oct 2019	21,110	2,768	23,878

Adult Volunteer Hours

Oct 2024	570
Sept 2024	489
August 2024	564
Oct 2023	597
Oct 2019	1,006

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Oct 2024	130 / 84 / 2
Sept 2024	162 / 127 / 7
August 2024	167 / 105 / 9
Oct 2023	123 / 85 / 3
Oct 2019	143 / 142 / 6

Teen Volunteer Hours

Oct 2024	154
Sept 2024	142
August 2024	243
Oct 2023	105
Oct 2019	201

Meeting Room Reservations

Oct 2024	25
Sept 2024	22
August 2024	20
Oct 2023	21
Oct 2019	19

Take & Make Crafts

Oct 2024	1,009
Sept 2024	992
August 2024	NA
Oct 2023	NA
Oct 2019	0

New Libby Patrons

Oct 2024	66
Sept 2024	62
August 2024	100
Oct 2023	67
Oct 2019	47

Circulation Transactions

	Main	Bus	Libby	Boundless	Kanopy Plays	Total
Oct 2024	22,230	2,745	7,847	33	1,140	33,995
Sept 2024	20,955	2,188	7,755	0	974	31,872
August 2024	24,613	1,735	8,359	0	986	35,693
Oct 2023	22,218	2,238	7,874	0	1,048	33,423
Oct 2019	31,798	4,106	4,099	0	0	40,003

Outreach News

- Nicholle, Jennifer, and Karen B. attended Lake Travis Public Safety Day on October 26. The library issued six new cards, possibly the most we've ever issued at an event, and saw over 320 patrons, most of whom were already familiar with the library and bookmobile and thanked us for our visits!
- Sweetwater Halloween Story Time saw approximately 30 people who enjoyed visiting the bookmobile dressed up for Halloween.
- Karen B. found a loose connection in the bookmobile electrical closet that appears to have resolved the rear view camera delay (knock on wood). Discount Tire removed the passenger side inner back tire valve extender that was leaking air.
- The bookmobile will attend the City of Lakeway Lights On event on December 6 and the library Holiday Celebration on December 10.

Notes

- Please see the attached December calendar.
- New West Youth Services Specialist Sunny Reed attended the Youth Roundup at the Pflugerville Public Library on November 15.
- Hudson Bend Middle School students will help out at the library on November 22 for their Day of Service.
- The library is serving as a LTlov Green Santa drop off location through December 3.
- The Friends of the Library gave us another \$1,000 to continue sponsorship of the Books for Babies program.
- We have purchased the Assabet Interactive Programs Calendar and Meeting Room booking system in preparation for loaning out the meeting room at West. The public will be able to apply on our website to reserve the meeting room at either location.
- Three of our four new staff members have completed their CPR training courses and training will be completed by the end of the year.
- We completed many maintenance items during our closure the week of November 4 – installed new carpet, trimmed trees, replaced light bulbs, cleaned windows, conducted annual fire extinguisher checks, and more. Sharon Rogers generously provided the staff with a luncheon feast on November 5!
- We are working to schedule door repairs with Hull Supply Company.
- Library Interiors of Texas repaired an end panel in the young adult section and is investigating a fix to a broken caster on one of our meeting room tables.
- TFE replaced the buzzing microphones and audiovisual equipment in the meeting room in Lakeway.
- The Texas Commission on Environmental Quality violation for the West water well due to improper reporting in September 2023 has been resolved.
- Morgan plans to take vacation days November 26 – December 2.
- The Lake Travis Community Library website had 4,041 unique users and 6,804 total visits in October 2024.
- Kanopy stats for October were 6,601 visits, 1,140 plays, and 32,024 minutes watched.
- LTCL currently has 17,546 active cardholder accounts.
- Patty posted on the Briarcliff & Spicewood Facebook Group on November 19 after a visit to West: The children's area is beautiful. I got a library card there yesterday and already checked out an item. I'm so glad this library is in our hood!

Circulation Snapshot – Tuesday, November 19, 2024

Type	Holdings	Out	Titles	Lakeway	Lakeway Out	West	West Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	105	13	104	75	12	25	1	5	0	0.1
2 - 100 - 199	326	58	320	245	56	75	0	6	2	0.6
3 - 200 - 299	227	29	222	172	29	53	0	2	0	0.3
4 - 300 - 399	1406	115	1377	1010	106	370	1	26	8	1.2
5 - 400 - 499	54	7	54	38	7	14	0	2	0	0.1
6 - 500 - 599	202	11	201	138	7	55	0	9	4	0.1
7 - 600 - 699	1451	170	1441	1042	161	384	2	25	7	1.7
8 - 700 - 799	536	28	534	386	25	147	1	3	2	0.3
9 - 800 - 899	258	15	256	178	12	77	1	3	2	0.2
10 - 900 - 919	298	53	294	221	52	76	0	1	1	0.5
11 - 920 - 921	25	1	25	19	1	6	0	0	0	0
12 - 922 - 999	842	60	800	580	52	250	2	12	6	0.6
13 - Adult Graphic Novel	81	9	79	56	8	19	0	6	1	0.1
14 - Audio	1564	55	1564	1355	55	193	0	16	0	0.6
15 - Beginning Reader	2016	645	1863	1356	504	389	34	271	107	6.5
16 - Biography	816	44	808	580	39	204	2	32	3	0.4
17 - Bluebonnet	41	37	21	33	31	0	0	8	6	0.4
18 - Board Books	1171	786	1090	887	612	60	13	224	161	7.9
19 - Caldecott	155	30	84	102	28	51	0	2	2	0.3
20 - Chapter Book	2589	675	2400	1977	617	447	14	165	44	6.8
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0	0
22 - DVD	3169	275	3102	1958	213	967	10	244	52	2.8
23 - Equipment	4	2	1	3	2	0	0	1	0	0
24 - Family DVD	597	130	559	364	105	154	6	79	19	1.3
25 - Fiction	10730	1304	10343	8223	1228	2358	14	149	62	13.1
26 - ILL	1	0	0	1	0	0	0	0	0	0
27 - J Audio	311	18	309	257	17	40	1	14	0	0.2
28 - J Biography	538	46	528	316	40	212	5	10	1	0.5
29 - J DVD	647	149	630	413	135	167	7	67	7	1.5
30 - J Foreign Language	29	1	29	29	1	0	0	0	0	0
31 - J Graphic Novel	1619	682	1445	1198	579	268	9	153	94	6.9
32 - Juvenile	3755	628	3479	2857	591	804	7	94	30	6.3
33 - Kits	231	64	219	175	57	37	4	19	3	0.6
34 - Laptop	3	3	1	2	2	0	0	1	1	0
35 - Laptop- In Library Use	3	0	1	3	0	0	0	0	0	0
36 - Large Print	824	108	821	481	62	249	4	94	42	1.1
37 - Launchpad	26	12	26	19	10	3	1	4	1	0.1

38 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0	0
39 - Lone Star	60	6	30	37	6	18	0	5	0	0.1
40 - Magazine	1183	92	184	1103	78	79	14	1	0	0.9
41 - Mobile Hotspot	64	58	1	38	36	2	0	24	22	0.6
42 - Music CD	56	2	56	56	2	0	0	0	0	0
43 - NF Audio	328	13	328	220	11	94	2	14	0	0.1
44 - NF Juvenile	3053	687	2987	2070	553	750	49	233	85	6.9
45 - Online Database	2	0	2	2	0	0	0	0	0	0
46 - Oversize	10	1	10	10	1	0	0	0	0	0
47 - Picture Books	8454	2361	8097	6155	1911	1492	69	807	381	23.8
48 - Professional	0	0	0	0	0	0	0	0	0	0
49 - Reference	31	0	8	31	0	0	0	0	0	0
50 - Scouts	128	10	128	127	10	1	0	0	0	0.1
51 - Spanish - Adult	130	12	129	55	9	37	0	38	3	0.1
52 - Spanish - Children	653	55	638	420	23	120	1	113	31	0.6
53 - Story Time	0	0	0	0	0	0	0	0	0	0
54 - TV	1298	138	1287	781	110	449	7	68	21	1.4
55 - YA	1565	172	1518	1086	166	460	2	19	4	1.7
56 - YA Audio	42	3	42	42	3	0	0	0	0	0
57 - YA Graphic Novel	384	59	383	285	56	84	2	15	1	0.6
58 - YA Nonfiction	16	1	16	16	1	0	0	0	0	0
Total	54107	9933	50817	39283	8432	11740	285	3084	1216	