

FRIENDS' BUDGET 2025			
INCOME	<u>YTD 12/11/24</u>	FY '24 Budget	FY '25 Budget
Donations			
<i>Designated</i>	0	0	0
<i>Undesignated</i>	1,973	2,000	2,000
Interest	0	0	0
Sales			
<i>Books (regular)</i>	17,823	10,000	15,000
<i>Books (online)</i>	4,456	8,000	5,000
<i>Amazon contr. via library site</i>	0	100	50
Miscellaneous	0	0	0
<i>Total income</i>	24,252	20,100	22,050
EXPENSES			
Book sales (online, regular)	583	1,000	1,000
Programs and events	2,037	2,500	3,000
Scholarships	12,000	12,000	12,000
Memorial purchases	0	200	200
Tote bag purchase	524	100	0
Miscellaneous			
<i>Postage/supplies</i>	0	100	100
<i>Undesignated</i>	96	50	50
Membership	0	500	500
Sales tax	924	900	1,000
<i>Total expenses</i>	16,164	17,350	17,850
<i>Income in excess of expenses</i>	8,088	2,750	4,200
Total	24,252	20,100	22,050
Contribution to Permanent Library Fund	0	0	0

Gifts to LTCL District Undesignated			
Actual 2010			
Actual 2011			
Actual 2012			
Actual 2013			
Actual 2014			
Actual 2015			
Actual 2016			
Actual 2017			
Actual 2018			
Actual 2019			
(note--these gifts are exclusive of "pass-thru" amounts)			