

Library Director's Report

August 28, 2025

Program Attendance

	Kids - L	Adults - L	Kids - West	Adults - West	Online/Offsite	Total Attendees
July 2025	1,522	537	787	66	335	3,247
June 2025	1,532	720	1,196	108	204	3,760
May 2025	519	487	395	95	340	1,836
July 2024	1,491	806	0	0	NA	2,297
2018/2019	NA	NA	0	0	NA	2,136

Number of Programs Offered

	Kids - L	Adults - L	Kids – West	Adults – West	Online/Offsite	Total Offered
July 2025	33	45	16	9	18	121
June 2025	31	47	19	11	16	124
May 2025	21	46	9	9	19	104
July 2024	43	59	0	0	NA	102
2018/2019	NA	NA	0	0	NA	117

New Patrons

July 2025	216
June 2025	251
May 2025	174
July 2024	180

Door Count

	Lakeway	West	Bus	Total
July 2025	18,969	4,012	1,211	24,192
June 2025	18,971	5,066	1,173	25,210
May 2025	13,911	3,245	1,308	18,464
July 2024	20,136	0	1,100	21,236
2018/2019	NA	0	NA	17,114

Adult Volunteer Hours

July 2025	520
June 2025	665
May 2025	501
July 2024	525

Interlibrary Loan (ILL)

	Requested/Received/Shipped
July 2025	116 / 101 / 4
June 2025	148 / 117 / 2
May 2025	121 / 93 / 2
July 2024	121 / 101 / 9

Teen Volunteer Hours

July 2025	472
June 2025	491
May 2025	183
July 2024	446

Meeting Room Reservations

July 2025	21
June 2025	23
May 2025	29
July 2024	16

Take & Make Crafts

July 2025	2,016
June 2025	1,693
May 2025	1,554
July 2024	NA

New Libby Patrons

July 2025	119
June 2025	108
May 2025	86
July 2024	94

Circulation Transactions

	Lakeway	West	Bus	Libby	Boundless	Kanopy Plays	Total
July 2025	22,366	4,167	1,517	9,630	169	980	38,829
June 2025	21,725	4,565	1,583	9,632	207	1,065	38,777
May 2025	17,779	3,404	1,488	9,224	163	1,092	33,150
July 2024	27,044	0	1,862	8,755	0	1,079	38,740
2018/2019	29,977	0	3,219	3,451	0	0	36,647

Outreach News

- Mary and Karen B. went to the Lake Travis Education Foundation Kinder Club at Hill Country Indoors on Sunday, July 27. Mary gave out free books to over 260 participants and did a great job sending them to the bookmobile to do the scavenger hunt and sign up for library cards!
- Nicholle started a new bookmobile stop at New World RV Park #2 in Hudson Bend in August.
- Krista Byrd took a teaching position with Eanes ISD. Mary is taking the bulk of her bookmobile stops, and Mariah and Linden have volunteered to visit assisted living facilities. Karen B. has been training them and they are all doing great! She says it's been wonderful having more staff drive the bookmobile and contribute to library outreach.
- Karen B. took the bookmobile to United Access in Pflugerville to get the wheelchair lift hydraulic system fixed.
- In total, 662 items were given away for free on the bookmobile in July.

West News

- Starting in October, we will expand hours at West to open on Thursdays 10am-5pm and on Fridays 10am-4pm. This will allow us to add more programs such as a weekly baby story time and monthly programs such as Spanish Story Time and Sound Bath Meditation.
- ABC Pest control came for their quarterly visit and sprayed the main building and outpost on August 12.
- Nina hosted her first craft program at West! Six people attended and we received positive feedback.
- Abigail Silva hosted a special Spanish Story Time at West on August 16 that brought in 20 people!
- Comfort Systems USA came to West to do their first maintenance visits on our HVAC and mini splits on August 11, 12, and 16.
- We continue to work with Kyle Atkins of Public Water Services to resolve the well house violations.
- We are continuing discussions with architect Brandi McDaniel to renovate Unit 1. She has sent over a contract to begin the process, which is being reviewed by our attorney.
- Patrons Jack and Gwen Holcroft generously donated \$5,000 for the Staff Break Room! We are communicating with Stokes to update donor signage.
- We have approved a proposal from Birdcreek Roofing to repair the roof at West that is leaking due to the early July rains. We have learned that Travis County must approve the repairs and we are waiting for the county to review our application and issue a permit.

More News

- Please see the attached September calendar of programs.
- Lake Travis Reads author Kate Winkler Dawson has been rescheduled to October 30.
- The bookstore in Lakeway gave away 359 (!) free books from redeeming coupons in the month of July.

- The library is receiving a state funded reimbursement award of \$210 from the Texas State Library and Archives Commission for 35 interlibrary loan lends.
- The Friends of the Library are still working with Dan Mull of Books in Demand to sell books on consignment.
- After trying a number of fixes, we have hopefully resolved the moldy, musty smell in the back workroom area in Lakeway.
- Morgan has started conversations with Higginbotham about our upcoming health insurance enrollment period.
- Due to demand for our popular notary service, staff member Beth Yoder has signed become certified as a notary public.
- ABC pruned and cut trees as necessary in Lakeway on July 29.
- Staff member Isabel attended the Legislation & Libraries: What Texas Librarians Need to Know webinar through the Texas Library Association on August 19.
- We hosted the Library District Discussion Group meeting at West on August 22.
- The replacement book drop has been installed and we are waiting for a lip to prevent the carts from rolling out.
- We are working with Hull Supply Company on door repairs in Lakeway.
- We are finalizing the Lakeway outdoor furniture order with Library Interiors.
- All employees and elected officials have completed the annual cybersecurity training and Morgan has submitted the compliance form to the state.
- The Lake Travis Community Library website had 4,115 unique users and 8,182 total visits in July 2025.
- Kanopy stats for July were 4,054 visits, 980 plays, and 39,165 minutes watched.
- LTCL currently has 19,300 active cardholder accounts.
- On August 6 patron Benita complimented Linden: [I] greatly enjoyed the books you chose for [me], specifically the X-Files book, and that it's been a great help with [my] cataract surgery.
- Volunteer tech coach Doug received compliments on August 7: He just kept trying and trying! He was so helpful!
- On August 26, Itai left a five-star google review for West: Thank you for being here.

Morgan McMillian
8/27/2025

Circulation Snapshot – Monday, August 25, 2025

Type	Holdings	Out	Titles	Lakeway	Lakeway Out	West	West Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	112	20	111	81	16	23	1	8	3	0.2
2 - 100 - 199	336	48	329	259	42	69	4	8	2	0.5
3 - 200 - 299	230	19	224	171	18	55	1	4	0	0.2
4 - 300 - 399	1491	173	1449	1106	145	360	20	25	8	1.7
5 - 400 - 499	55	7	55	35	4	20	3	0	0	0.1
6 - 500 - 599	206	42	205	145	34	55	6	6	2	0.4
7 - 600 - 699	1491	156	1479	1086	131	383	20	22	5	1.5
8 - 700 - 799	554	49	551	404	42	144	7	6	0	0.5
9 - 800 - 899	264	14	261	196	12	66	1	2	1	0.1
10 - 900 - 919	314	49	309	259	43	55	6	0	0	0.5
11 - 920 - 921	25	1	25	20	1	5	0	0	0	0
12 - 922 - 999	862	48	831	624	43	227	3	11	2	0.5
13 - Adult Graphic Novel	80	9	78	54	7	21	2	5	0	0.1
14 - Audio	1587	40	1587	1366	34	210	6	11	0	0.4
15 - Beginning Reader	2046	776	1894	1356	578	503	173	187	25	7.5
16 - Biography	843	43	831	597	38	200	2	46	3	0.4
17 - Bluebonnet	74	28	20	39	20	18	5	17	3	0.3
18 - Board Books	1188	705	1100	827	509	232	131	129	65	6.8
19 - Caldecott	157	34	85	101	30	53	1	3	3	0.3
20 - Chapter Book	2687	794	2464	1897	587	649	175	141	32	7.7
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0	0
22 - DVD	3214	200	3141	2129	164	876	10	209	26	1.9
23 - Equipment	4	0	1	2	0	2	0	0	0	0
24 - Family DVD	611	107	575	352	85	192	16	67	6	1
25 - Fiction	11363	1333	10873	8848	1163	2372	117	143	53	12.9
26 - ILL	1	0	1	1	0	0	0	0	0	0
27 - J Audio	313	32	312	264	28	31	4	18	0	0.3
28 - J Biography	552	61	538	354	48	182	12	16	1	0.6
29 - J DVD	645	137	626	354	96	224	35	67	6	1.3
30 - J Foreign Language	31	1	31	31	1	0	0	0	0	0
31 - J Graphic Novel	1761	748	1501	1218	559	440	140	103	49	7.2
32 - Juvenile	3958	819	3599	3018	686	854	109	86	24	7.9
33 - Kits	169	38	159	101	23	56	12	12	3	0.4
34 - Laptop	1	1	1	1	1	0	0	0	0	0
35 - Laptop- In Library	3	0	1	3	0	0	0	0	0	0
36 - Large Print	912	101	905	578	68	249	9	85	24	1
37 - Launchpad	27	11	27	23	8	3	3	1	0	0.1
38 - Launchpad - In Library	0	0	0	0	0	0	0	0	0	0
39 - Lone Star	44	7	22	26	7	16	0	2	0	0.1
40 - Magazine	1327	107	214	1130	99	196	8	1	0	1
41 - Mobile Hotspot	53	53	1	27	27	6	6	20	20	0.5

42 - Music CD	54	3	54	54	3	0	0	0	0	0
43 - NF Audio	331	11	331	230	11	93	0	8	0	0.1
44 - NF Juvenile	3199	668	3110	2085	469	917	138	197	61	6.5
45 - Online Database	2	0	2	2	0	0	0	0	0	0
46 - Oversize	12	1	12	11	0	0	0	1	1	0
47 - Picture Books	8727	2359	8285	5846	1727	2273	472	608	160	22.8
48 - Professional	0	0	0	0	0	0	0	0	0	0
49 - Reference	32	0	9	32	0	0	0	0	0	0
50 - Scouts	127	8	127	126	8	1	0	0	0	0.1
51 - Spanish - Adult	130	8	129	61	6	34	0	35	2	0.1
52 - Spanish - Children	770	97	754	460	49	203	19	107	29	0.9
53 - Story Time	0	0	0	0	0	0	0	0	0	0
54 - TV	1343	75	1324	896	69	393	3	54	3	0.7
55 - Wonderbooks	80	46	77	54	36	21	7	5	3	0.4
56 - YA	1670	222	1609	1188	183	459	33	23	6	2.1
57 - YA Audio	42	2	42	41	1	1	1	0	0	0
58 - YA Graphic Novel	407	27	405	319	21	75	4	13	2	0.3
59 - YA Nonfiction	16	2	16	12	2	0	0	4	0	0
Total	56533	10340	52645	40500	7982	13517	1725	2516	633	