

<u>FRIENDS' BUDGET 2026</u>			
INCOME	<u>YTD 12/12/25</u>	<u>2025 Budget</u>	<u>2026 Budget</u>
Donations			
<i>Designated</i>	1,000	0	0
<i>Undesignated</i>	3,959	2,000	2,000
Interest	0	0	0
Sales			
<i>Books (regular)</i>	23,109	15,000	20,000
<i>Books (online)</i>	1,034	5,000	0
<i>Amazon contr. via library site</i>	0	50	0
Miscellaneous	0	0	0
<i>Total income</i>	29,102	22,050	22,000
EXPENSES			
Book sales (online, regular)	485	1,000	600
Programs and events	2,261	3,000	3,000
Scholarships	12,000	12,000	12,000
Memorial purchases	0	200	200
Miscellaneous			
<i>Postage/supplies</i>	0	100	100
<i>Undesignated</i>	0	50	0
Membership	0	500	500
Sales tax	2,838	1,000	4,000
<i>Total expenses</i>	17,584	17,850	20,400
<i>Income in excess of expenses</i>	11,518	4,200	1,600
Total	29,102	22,050	22,000
Contribution to Permanent Library Fund	2,000	0	0